

1.126 Vic Family Court & Youth Justice Committee
 Fiscal 2025 Preliminary Budget

	2025 BOARD BUDGET
<u>OPERATING COSTS:</u>	
Internal Allocation	1,172.00
Honoraria	
Meeting Costs	8,160.00
Operating - Other Costs	-
Grants in aid - unspecified	40,861.00
Third Party Payments	1,500.00
TOTAL OPERATING COSTS	51,693.00
TOTAL COSTS	51,693.00
Internal Recoveries	-
Recoveries - Other	-
OPERATING COSTS LESS INTERNAL RECOVERIES	51,693.00
<u>FUNDING SOURCES (REVENUE)</u>	
Balance C/F from Prior to Current year	(35,869.00)
Interest Income	-
Grants in Lieu of Taxes	(824.00)
Requisition	(15,000.00)
TOTAL REVENUE	(51,693.00)
(Surplus)Deficit	-

- Balance carry forward is an estimate at time of budgeting August 2024, will be updated to actual for final budget approval in March 2025.

- Grants in Lieu of Taxes is an estimate based on 2024 and will be update to actual for final budget approval in March 2025.

- Format subject to change.

- Fiscal year is January to December in allignment with all CRD services.